



# Capital Projects Advisory Committee for Eastern Placer County FY 20-21 Capital Project Recommendations





# Presentation Overview

- Overview – Capital Projects Advisory Committee (CAP Committee)
- Grant Review Process
- CAP Committee Recommended Projects
- Board Action:
  1. Accept CAP Committee recommendations, and;
  2. Direct staff to prepare 9 agreements for the allocation of Transient Occupancy Tax Funds in the amount of \$1,399,125



# Committee Details

- Co-chaired by Placer County and Resort Association
- Fourth grant cycle since committee was formed in March 2018
- 13 seats include representation from:
  - Business Associations
  - Special Districts
  - Ski Resorts
  - Resort Association At-Large
  - Placer County At-Large

# Committee Objectives

1. Review grant applications for capital projects
2. Ensure projects are consistent with TMP priorities
3. Leverage state, federal and local matching funds
4. Hold public meetings to review projects and further engage community

# FY20-21 (Fall) Grant Cycle

- Grant applications released August 2020
- Applications due October 13, 2020
- Ten applications received
- Over \$1.7 million in total requests
- Ranking Criteria provided as approved by your Board in January 2019
- Applicant presentations November 10, 2020
- CAP Committee review of ranking results November 19, 2020

# Project Highlights

- Over \$1.3 million recommended to support projects in eastern Placer County
- These projects leverage over \$9.1 million in local, state and federal funds
- Include construction and planning, environmental studies and feasibility studies
- Six implementing agencies
- Address transportation, visitor information, arts and culture and recreation





# CAP Recommended Projects

FY 2020-21 Fall TMP Grant CAP Committee Recommendation				
Ranking Number	Applicant	Project Name	Project Average	TOT Funds Recommended by CAP Committee
1	Northstar Community Services District	Martis Valley Trail	112	\$ 500,000.00
2	Tahoe Rim Trail Association	Ward Creek Trail Reroute Phase 1	108	\$ 10,125.00
3	North Tahoe Public Utility District	Pam Emmerlich Memorial Pinedrop Trailhead Improvements	98	\$ 109,000.00
5	Placer County Department of Public Works	SR 89 / Fanny Bridge Community Revitalization Project	98	\$ 300,000.00
4	Northstar Community Services District	Northstar Drive Tompkins Memorial Trail Extension	98	\$ 5,000.00
6	Tahoe City Public Utility District	North Lake Tahoe Active Recreation Facility Needs Assessment	82	\$ 75,000.00
7	Placer County Department of Public Works	Tahoe City Downtown Access Improvements	83	\$ 75,000.00
8	Placer County Department of Public Works	Kings Beach Western Approach Project	72	\$ 250,000.00
9	Squaw Valley Ski Museum Foundation	SNOW Museum Phase 5	64	\$ 225,000.00



# CAP Recommended Projects





# Next Steps

- Board action on recommended projects from the CAP Committee
- Direct staff to prepare agreements for said TOT funds for capital projects approved by your Board.



# Questions/Board Action

